

MINNEHAHA COUNTY BOARD OF COMMISSIONERS
BUDGET MEETING AGENDA
County Administration Building, 3rd Floor Commission Chambers
415 N. Dakota Avenue, Sioux Falls, South Dakota 57104

Dean Karsky, Chair
Gerald Beninga, Vice-Chair

Jean Bender, Commissioner
Jen Bleyenberg, Commissioner
Joe Kippley, Commissioner

Tuesday, June 18, 2024 11:30 AM

Call to Order

Pledge of Allegiance

CONSIDER MOTION TO APPROVE AGENDA:

FY2025 BUDGET OVERVIEW:

- 1) Budget Meeting Overview: Tom Greco, Commission Administrative Officer
- 2) Discussion:
 - a) FY 2025 Staffing Requests
 - b) FY 2025 Vehicle Requests
 - c) FY 2025 Outside Agency Requests
- 3) Highway Fund Revenue Discussion (Wheel Tax): Steve Groen, Highway Superintendent
- 4) Debt Service: Susan Beaman, Finance & Budget Officer
- 5) Building Fund: Susan Beaman, Finance & Budget Officer and Mark Kriens, Director of Facilities and Construction
- 6) ARPA Spending: Susan Beaman, Finance & Budget Officer
- 7) Long Range Forecast & Cash Analysis: Susan Beaman, Finance & Budget Officer
- 8) Means of Finance - All Funds: Susan Beaman, Finance & Budget Officer
- 9) Commission Discussion / Direction to Staff
- 10) Important Dates:
 - June 25:** Budget Meeting
 - July 2:** Last Commission meeting to consider additional Opt Out
 - July 16:** Commission authorization for the Auditor to publish Notice of Hearing to consider Adoption of the Provisional Budget for FY 2025
 - September 3:** Public Hearing on FY 2025 Budget
 - September 24:** Final Date for Adoption of FY 2025 Budget

OPPORTUNITY FOR PUBLIC COMMENT:

ADJOURN:

Agenda meeting materials are available for inspection 24-hours prior to the meeting in the County Commission office located on the third floor of the County Administration Building at 415 N. Dakota Ave., Sioux Falls.

Persons with disabilities may contact the office 24-hours in advance of the meeting at 605-367-4206 (Voice or TDD) to request accommodations or assistance.

Meeting will be Live Streamed on our website at <https://www.minnehahacounty.org/live/>